## Preparation of integrated financial reports

### Accountant / Controller



### Challenges

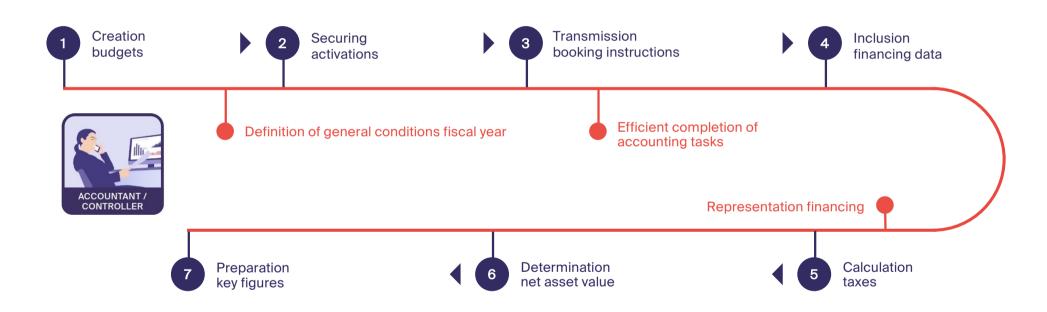
- Complexity of budgeting: merging all data from internal and external sources (bottom-up data of all assets, top-down data for portfolio)
- Controlling: Identification of deviations and initiation of appropriate measures
- Comprehensive reporting: timely, reliable financial reporting and reporting on the real estate portfolio including standard key figures

#### Solutions

- Integrated financial and real estate reporting with stable, flexible and automated data interfaces
- Comprehensive reporting functionalities with automated calculation of standard key figures



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